Law (Education) (1933) Department.

Ms SERIES.

G.O. No. 1416

DATED 8th August 1933

[Despatch Abstract.]

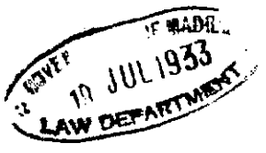
Budget Estimate. 1933-1934

District Educational Council,

South Kanara - Approved

Education / **DEPARTMENT.**

Received ..... 192 . *Registered* Edn C 2530 20.7.33



Subject.

Budget Estimate 1933-34. District Educational Council, South Kanara.

JRES.

R.O.P. No. 26-B-4/32-33

Station Madras *Dated the* 15-7-33 192 .

From (Name) W.E. Smith Esq, M.A.,

(Designation) Ag. Director of Public Instruction

To The Secretary to the Government of Madras,

Law (Education) Department.

Submitted.

2. Actuals of 1931-32 (Debits): Excess expenditure was incurred by the Council under "Travelling allowance of President and members", "Office expenses" and "Equipment & Renewals-furniture and apparatus" vide G.O.No. MS 728 Law (Education) dated 20-5-32. It has not been stated whether the expenditure of Rs.1242 incurred under "other grants" includes Rs.182 ordered to be refunded in G.O. No. 367 Law (Education) dated 9-3-32.

3. Actuals of 1931-32 (Credits) The sum of Rs.120/- stated to have been actually recovered under "Teaching grants" during 1931-32 and included in the sanctioned amount should be exhibited

separately.

Revised Estimate for 1932-33 (Debits): While no amount was sanctioned under "equipment Renewals" in the Budget Estimate for 1932-33 (Vide G.O. No. MS 728 Law (Education) dated 20-5-1932) the necessity for the provision of Rs.75/- has not been explained.

5. Revised Estimate for 1932-33(Credits): Deducting the total debits from the total credits relating to 31-32 there should be unspent balance of Rs.161/- and 37,004 under "office and Establishment charges" and "Teaching grants". But the figures indicated are Rs. 163 and Rs. 37,003 respectively.

Credit under "office and establishment charges" and Grants-in-a should be taken as noted in the margin.

Office Establishment charges	Rs.2133	G.O.No. 187 L.E. dated 8-2-3 (E)
Teaching grant.	206731	377 L.E.dated8-3-33 (M)
Other grants.	1298	352 L.E. dated 3-3-3 (F)

6. Budget Estimate for 1933-34(Debits): The temporary emegency cut in the pay of the Headclerk for March 33 should betaken into consideration. Leave allowance is admissible on the pay of the cle only. Therefore amount provided under "salaries of clerks and servants" should be reduced to Rs.1211.

The amount provided under "Postage charges" may be reduced to Rs. 100/- with reference to the average actuals of the last three years.

The amount provided under "stationery and Printing" may be reduced to Rs.375 having regard to the Revised Estimate for 1932-33

The provision of Rs.600/- for printing the list of Elementary schools seems excessive. The President, District Educational Counc may be requested to call for tenders and report the actual amount required.

In the absence of the explanation of the necessity for the provision for Rs.125 under " Equipment-Renewals-Furniture and Appar tus" and ~~xxxxxxxxx~~ in view of the need for economy the amount may be deleted.

7. Budget Estimate for 1933-34(Credits):The amount provided under "office and establishment charges" may be revised with reference to the remarks under "debits". The amounts provided under "Grants-in-

may be allowed to stand tentatively subject to revision

may be allowed to stand tentatively subject to revision with reference to the funds available.

for Director of Public Instruction

9/11/17.

Copy of letter from the President, District Educational Council, South Kanara to the Director Of Public Instruction, Madras, R.C.No. 342-32 dated 5th July 1933.

;;;;

Ref:- Your letter R.O.P. No. 26-B-4/32-33 dated 19-6-1933.

...

Though a sum of Rs. 1178/- was provided for in the R.E Budget Estimate for 1931-32 under "other grants" as per G.O. No. 728 Law (Education) dated 20-5-1932, the amount was not actually sanctioned by Government for expenditure. Hence, this was not shewn in the actuals of 1931-32.

2. The amount provided for in the Revised Budget Estimate for 1931-32 under "unexpended amount under other grants was Rs. 1658/-. A sum of Rs. 6 was recovered during the year. Hence the amount of Rs. 1664 shown under actuals of 1931-32.

3. Similarly, the amount provided for in the Revised Budget Estimate fc 1931-32 under "teaching grants" was Rs. 1,82,486/-. A sum of Rs. 12 was actually recovered during the year. Hence it was that the amou of Rs. 1,82,606/- was shown under actuals of 1931-32.

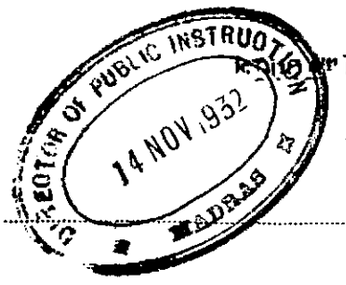
4. In this connection, I may, however, point out that the total receipts for the year was Rs. 2,33,338 and the ~~total~~ actual expenditure was Rs. 1,95,698. The actual balance of Rs.37,640 agrees with the figures shown under unexpended amount on 1.4.32 in column 5 of the details for the revised estimate for 1932-33 already sent.

for

(copy)

for Director of Public Instructi

18/7.



EDUCATIONAL DEPARTMENT.

Received ..... 19 . *Registered* ..... 19 .

Subject.

Budget Estimate - 1933-34 - District Educational Council, South Kanara - Submitted.

R. C. No. 342-D.E.C.32.

Station Mangalore *Dated the* 11th November 1932

From (Name) M.R.Ry.Rao Bahadur Kollikai Venkat Rao, Av

(Designation) Vice-President in charge, District Educational Council, South Kanara.

To The Secretary to the Government of Madras,

Law (Education) Department

Through the Director of Public Instruction, Madras.

Sir,

I have the honour to submit herewith the Budget Estimate of this Council for the year 1933-34 as required by Section 30(1) of the Madras Elementary Education Act, 1920.

2. Printing of lists of elementary schools: The list was last printed in March 1927. It is essential to get the consolidated list of elementary schools printed next year.

3. A copy of the resolution of the Council approving

I have the honour to be,

Sir,

Your most obedient servant,

Vice-President in charge,
Dt.Educational Council,S.Kanara.

Debits. 1933-34.

Actuals of 1931-32.	Revised estimate of 1932-33.	Heads.	Budget estimate of 1933-34.	Remarks
		Ordinary.		
		1.Staff--		
		Salaries & allowances-		
1,088	1,166	Clerks and servants.....	1,232	
		2. Grants-in-aid-		
92,381	2,64,603	Teaching grants.....	2,52,480	
	1,868	Building grants.....	4,430	
	440	Grants for furniture,books and appliances.....	2,500	
1,242	2,072	Other grants (Componsation).....	1,500	
520	440	3.Travelling allowance of President and Members of the Council.....	500	
		4. Contingencies & Equipment renewals -		
100	125	Postage charges.....	125	
259	370	Stationery and printing.....	400	
28	25	Office expenses.....	25	
-	-	Printing of lists of elementary schools.....	600	
		Equipment renewals -		
77	50	Furniture and apparatus.....	125	
3	25	Library books and maps.....	25	

odits. 1933-34

Heads.	Budget estimate 1933-34.
Ordinary.	
Contributions from Provincial Funds.	
On account of office and establishment charges.....	2,432
Unexpended amount of previous year's grant.	
On account of grants-in-aid for elementary education -	
Teaching grants.....	2,52,480
Unexpended amount of previous year's grant.	
Building grants.....	4,430
Unexpended amount of previous year's grant.	
Grants for furniture, books and maps appliances.	2,500
Unexpended amount of previous year's grant.	
Other grants (Compensation)	1,500
Unexpended amount of previous year's grant.	
Printing of lists of elementary schools.....	600
Total ordinary receipts.	2,63,942

Vice-President in charge,
Dt. Educational Council, S. Kanara.

Summary.

Budget estimate of receipts and charges of the South Kanara Dt. Educational Council.

	Opening balance.	Debits.	Credits.	Closing balance.
I Ordinary.		2,63,942.	2,63,942.	
II Capital.				

Extract from the Proceedings of the South Kanara Distric Educational Council, Mangalore, Dated 9th November 1933.

Present:

[illegible] Rao Bahadur Kolliboi Venkat Rao, Vgl., Vice-President in charge.

[illegible]

76. Read Budget Estimate of receipts and charges of this Council for 1933-34.

Approved and will be forwarded to the Director of Public Instruction, Madras.

/True Extract/

Vice-President in charge,
Dt. Educational Council, S. Kanara.

Details for Revised estimate of 1932-33.

1. Teaching grants.

Unexpended amount of previous year's grant...	Rs 37,003	(has been already disburse
Amount required for the current year.....	2,27,600	
Total	2,64,603	

2. Building grants.

Unexpended amount of last year's grant.....	53
Amount required for the current year.....	1,815
Total	1,868

3. Furniture grant.

Unexpended amount of last year's grant.....	-
Amount required for the current year.....	440
Total	440

4. Other grants (Compensation).

Unexpended amount of last year's grant	422
Amount required for the current year.....	1,650
Total	2,072

5. Details for the unexpended amount on 1.4.1932.

Establishment charges.	....	162.15. 4.
Teaching grant.....	....	37,002. 9. 0.
Building grant.....	....	53. 1. 0.
Other grants.....	....	421.13. 0.
Total		37,640. 6. 4.

6. Schedule to the Budget Estimate for 1933-34 - Salary.

Pay of head-clerk @ Rs 44/- per month for 12 months -	528/-
Pay of II clerk @ Rs 38/- do.....do.....do.....	456/-
Pay of peon at Rs ~~25/-~~ 15/- do.....do.....do.....	180/-
Leave allowance..	68/-
Total	1,232/-

Vice-President in charge,
Dt. Educational Council, S. Kanara

42
48 4
45 6
49
184
1211

Applications for Building grant.

1.	Bajpe Little Flowers' girls'	...	1,868 (Sanctione the Counc
2.	Nileshwar Rajas. ..	...	1,930
3.	Karkal Hindu Balika. ..	...	2,500
		Total	6,298.

Schemes matured for payment - Item 1 - 1,868.

2. Equipment grant - Schemes matured for payment.

1. Gangolly Saraswathy Vidyalaya Higher Ele. .. 440/-

Vice-President in charge,
Educational Council, S. Kanara.

Sectt. II-5 (6)

Education DEPARTMENT.

	Date.	Initials.
When received for Fair-copying.		
When copied ..		
When examined ..		
When signed ..		
When despatched ..		

Budget estimate, 1933-34

D.E.C, South Kanara - approved.

READ AGAIN G.O. No. ....., dated ..... 19 .

" " " " ..... " ..... 19 .

READ ALSO :—

C No. 2530 C From the End t. of D.P.I., R.O.P., No. 26 B4-32 dated, d/15-7- 1933

" " ——— " " ..... " ——— " ..... 19 .

" " ..... " " ..... " ——— " ..... 19 .

ORDER.

No. 1416, dated 8/8/ 1933

Ms

The budget estimate for 1933-3 submitted by the D.E.C, South Kanara, calls for the following remarks;-

(i) Actuals of 1931-32- It is not clear whether a sum of Rs.182 under "other grants" was refunded to Govt. as ordered in G.O.No. 367 Edn.d/9-3-32.

Revised estimate for 1932-33 :-

Entries should not have been made on the debit side against "Equipment renewals" ~~while~~ when no funds ~~were~~ had been placed at the disposal of the Council for the purpose.

The credit taken for Govt. contribution under grants-in-aid should be altered as shown below;-

Office and establishment charges- G.O.No. 187 Edn.d/8-2-33 — Rs.2,133

Teaching grants 377 " d/8-3-33 Rs.2,06,731

Other grants 352 " d/3-3-33 Rs. 1,298

(iii) Budget estimate for 1933-34;-

The provision under 'salaries c
clerks and servants' 'postage charges'
and 'stationery and printing' is susce
of reduction and has been reduced acc
The provision under 'equipment renewa
furniture and apparatus' will be dele

The sum of Rs. 600 provided for
the lists of elementary schools is ex
The President is requested to call fo
tenders and report the lowest ~~amount~~
~~the~~ tender. ~~In the meantime, the pro~~
~~suggested~~ will be ~~deleted~~

2. The budget as approved by the
Govt. is appended to these Proceeding
The President is informed that the
credit allowed under grants-in-aid is
tentative and that the expenditure
under travelling allowance, office
establishment charges, should on no
account exceed the budget provision.

A P P E N D I X.

Budget Estimate of the District Educational Council, South Kana

C r e d i t s.

Actuals for 1931-32	Revised Estimate for 1932-33	H e a d s	Budget Estimate for 1933-34
		Ordinary. Contribution from Provincial funds	
160	1978	(a) on account of office and establishment expenses	2123
76	161	unexpended amount of last year's grant	13
		(b) on account of grants-in-aid for elementary education.	
486	206,731	Teaching grants.	252,480
779	37,004	Unexpended amount of last year's grant.	—
120	—	Recoveries	—
—	1815	Building grants.	4430
53	53	Unexpended amounts of last year's grant.	—
—	440	Grants for furniture, books and appliances.	500
—	—	Unexpended amount of last year' grant.	—
—	1298	Other grants	1500
1658	422	Unexpended amount of last year's grant.	—
6	—	Recoveries	—
33338	249,902	Total - Ordinary receipts.	263046 ~~263,146~~

Capital.

Capital receipts.

33338	250,857	Grant Total.	263,046

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DEBITS.

ctuals for 1932 Rs	Revised Estimate for 1932-33 Rs	Heads.	Budget Estimate for 1933-34 Rs
		1. Staff	
88	1166	Clerks and servants	1211
		2. Grants in aid	
381	243,735	Teaching grants	252,480
—	1868	Building grants	4430
—	440	Grants for furniture books and appliances.	2500
242	1,720	Other grants	1500
520	440	Travelling allowance	500
		3. Contingencies and equipment renewals.	
		Contingencies.	
—	—	House rent.	—
100	125	Postage charges.	100
259	370	Purchase of stationery and printing charges.	~~375~~ 278
—	—	Printing of list of elementary schools.	—
28	25	Office expenses.	25
—	—	Miscellaneous.	—
		Equipment renewals.	
77	—	Furniture and apparat	—
3	—	Library books and map	25
5,698	249,889	Total running charges.	26304

Capital

Equipment.

Furniture and apparatus.

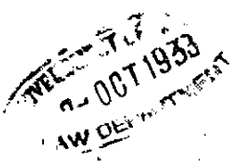
263046

EDUCATIONAL DEPARTMENT.

Received ..... 19 . *Registered* Edn. C. 3448/33 2.X.33 19 .

Subject.

Budget Estimate - 1933-34 - G.O.No.Ms.1416 Law(Education) dated 8th August 1933. (D)



Enclosures.

....

....

..... copies ....

R. C.No.342/32.

Station Mangalore, *Dated the* 21st September 1933,

From (Name) M.R.Ry.Rao Bahadur Nellikai Venkat Rao, Avgl.,

(Designation) Vice-President in charge, District Educational Council, South Kanara.

To The Secretary to the Government of Madras,

Law (Education) Department.

Through the Director of Public Instruction, Madras.

Sir,

The following information is submitted with ---- reference to the Government Order quoted above:-

Actuals of 1931-32. The sum of Rs 182/- under 'Other grants' was refunded to Government on 30.3.1932.

Printing the lists of elementary schools. Although tenders have been called for from 5 Presses, only 3 have replied, and the quotation given by them are as follows:-

Re P14.4 (D)

Name of Press.			Approximate charges. (50 copies)
1.	Basel Mission Press.	... ..	Rs 300/-.
2.	Saraswathy Printing Works.	... ..	410/-.
3.	Kanara Printing Works.	... ..	425/-

2. Necessary allotment for printing the lists of elementary schools may be sanctioned as early as possible.

I have the honour to be,

Sir,

Your most obedient servant,

Vice-President in charge,
Dt. Educational Council, S. Kanara.

Re 2732 B/33 K 29.9.33

Submitted.

for Director of Public Instn

28.9.33

29.9.33

Memo no 3446C-1077.Co.

Printing of lists of elementary schools - Letr from the P.D.E.C, South Kanara, R.C no 342/32, dt 21-9-33

C no 3446C33

The President is informed that the lowest tender may be accepted and arrangements made for printing the lists of elementary schools, the necessary provision being made in the next year budget.

Cf para 2, p16 of Go 1375 Edn (U) 1-8-33

4.10.33

5/10.

To D.E.C, South Kanara.

The DPI (with reference his endt R.C no 2732 B33, dt 29-9-33)

Note:- Please see the note at page 17 of Go no 1375 Edn dt 1-8-33. The Rannad D.E.C. As in that case we may pay the amt: for printing the lists of schools in S. Kanara also. As it is, we

Attached with Go no 1416 Edn (U) after issue) 8-8-33

have already received the current year's pension.

A.

6.10.

25-4-19

12/10/19